

UPDATED SUMMARY

Using the JLARC Staff Capacity draft 10-year schedule:

1. What are the proposed industry groupings by year? What is included for a full review?

	Industry Group/Full Review Focus	Additional Full Review	Not Subject to Full Review
2017	Energy	Finance, Maritime	Housing and some Maritime
2018	Agricultural services	Agricultural equipment/production	Other Agriculture
2019	Aerospace	Commercial transportation and vehicle purchases	Education and Childcare
2020	Military/Veterans	Tribal, Transportation	Infrastructure, Individuals, and some Public Transportation
2021	Manufacturing	Insurance, Medical Goods, Medical Services	Some Medical Goods
2022	Food processing	Food Service, Sports Entertainment	Some Sports Entertainment, Other Entertainment and Media
2023	STEM	Other	Some Other
2024	Aerospace	Nonprofit	Some Nonprofit, Real Estate
2025	Aluminum	Vehicle Fuel, Services	Government
2026	Business	Limited Income/ At-Risk Populations	Environment/ Conservation

2. To what extent are mandated or expiration date studies "crowding out" other studies?

	JLARC Capacity	Utilized by mandated study or expiration date	% utilized ranges between and	
2017	15 to 25	10	67%	40%
2018	15 to 25	8	53%	32%
2019	15 to 25	11	73%	44%
2020	15 to 25	7	47%	28%
2021	15 to 25	2	13%	8%
2022	15 to 25	9	60%	36%
2023	15 to 25	1	7%	4%
2024	15 to 25	11	73%	44%
2025	15 to 25	8	53%	32%
2026	<u>15 to 25</u>	<u>0</u>	<u>0%</u>	<u>0%</u>
	150 to 250	67	45%	27%

In addition to the base capacity of 15, staff suggest identifying 10 more studies each year for possible inclusion for a JLARC study. These may be included if capacity is available.

3. How many studies will be completed each year: JLARC review and Expedited?

	JLARC	Expedited		Total
		If 15 JLARC	If 25 JLARC	
2017	15 to 25	33	23	48
2018	15 to 25	35	25	50
2019	15 to 25	33	23	48
2020	15 to 25	36	26	51
2021	15 to 25	38	28	53
2022	15 to 25	33	23	48
2023	15 to 25	40	30	55
2024	15 to 25	35	25	50
2025	15 to 25	34	24	49
2026	<u>15 to 25</u>	<u>30</u>	<u>20</u>	<u>45</u>
	150 to 250	347	247	497

4. Will this cover all preferences?

JLARC	150 to 250
Expedited	<u>347 to 247</u>
	497
Critical/ Structural	<u>132</u>
	629